

**Trustees Annual Report for the year ended 31<sup>st</sup> March 2006**

<b>Trustees:</b>	Mr. N. Poulton	Mr. D. Stock
	Mr. I. C. Knight	Mr. J. Meischke

The charity was formed on 7<sup>th</sup> August 1997 to promote sport, sporting activities and recreational facilities within the village of Watton at Stone and the surrounding villages, and to provide an information centre within the village for local residents to use at no cost.

During the financial year the Trustees met four times, and reported the details of their meetings to the full Parish Council.

A full safety check has been undertaken on all electrical, gas and fire appliances and a RoSPA inspection has been undertaken on the Play Area and following that visit various repairs have been carried out to the equipment.

Further work has been carried out both inside and outside the Community Hall.

This work consisted of:

- replacement fans in the Sports Hall
- renewing the locks to both the external toilet doors which were vandalised and a new door closure fitted to the outside gent's toilet door
- removing the first layer of bricks around the Community Hall and replacing them with Industrial bricks
- repairs carried out to the boiler
- repaired various windows which had been vandalised by what appears to have been a ball-bearing gun
- replaced five broken roof tiles and two air vents
- installing a new Byelaw sign which was knocked over by a vehicle
- renewing the boot scraper brushes
- installation of new guttering around the lower roof area of the Community Hall.

The Sports and Social Club had a very successful fun day on the 10<sup>th</sup> July 2005

The summer play scheme organised by East Herts District Council was again well supported and a great success.

The Trustees prepared a short, medium and long term maintenance plan for the Community Hall so that future items can be budgeted for.

A Management Plan for the use of the keys by key holders to the Community Hall was adopted by the Trustees.

Again my thanks to Mr John Meischke who has been on hand to rectify the problems that have arisen in the last year and to deal with the contractors.

<b>Watton-at-Stone Community Hall</b>	
<b>Summary statement of expenditure and income for the year 2005/06</b>	
<b>Expenditure</b>	
General	<u>12757.09</u>
VAT	<u>£148.64</u>
	<u>£12905.73</u>
<b>Income</b>	
Hire of sports facilities	6451.10
Floodlighting	1800.00
Grant from Parish Council	4535.00
Bank interest	69.70
Miscellaneous	<u>621.13</u>
	<u>13476.93</u>
<b>Reconciliation</b>	
Total Income	£13476.93
Total Expenditure	<u>£12905.73</u>
Income minus Expenditure (change in reserves)	<u>£571.20</u>

